

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Health and Adult Social Care Select Committee		
Date:	15 January 2020		
Title:	2020/21 Revenue Budget for Adult Social Care		
Report From:	Director of Adults' Health and Care and Deputy Chief Executive and Director of Corporate Resources		
Contact name:	Graham Allen, Director of Adults' Health and Care Dave Cuerden, Finance Business Partner		
Tel:	01962 845875 01962 847473	Email:	graham.allen@hants.gov.uk dave.cuerden@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to set out proposals for the 2020/21 budget for Adult Social Care services within the Department in accordance with the Councils Medium Term Financial Strategy (MTFS) approved by the County Council in November 2019.
2. The Executive Member for Adult Social Care and Health is requested to approve the budget proposals for submission to Cabinet and full County Council in February 2020.

Recommendations

That the Health and Adult Social Care Select Committee consider the detailed budget proposals and:

3. Support the recommendations being proposed to the Executive Member for Adult Social Care and Health.
4. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Member when making their decision.